

FUND 1001		DOLLARS		INCR/		
NO.	DEPARTMENT	CODE	FROM	TO	(DECR)	POS. WY
<b>Mayor-1</b>						
	To reflect changes in the revenue estimates by \$1,181,090, due to the State of Connecticut budget adjustments.					
<b>City Council-2</b>						
	To increase the direct appropriation to the Hartford Public School System.					
	Education	721A001	192,700,000	204,000,000	11,300,000	
<b>City Council-3</b>						
	The Court of Common Council authorizes the Mayor to credit the Hartford Public School System up to one million dollars against regular reimbursements for any actual fringe benefits savings through reductions in Special Funds staff.					
<b>City Council-4</b>						
	The Court of Common Council directs the Mayor to authorize funding for the following expenditures:					
	Mayor's Office	Hartford Public Access Television		5,000		
	Registrars of Voters	Voter registration of high school students		6,000		
	Town Clerk	Confidential Secretary		30,000		1 0.0
	Human Relations	Principal Field Representative		49,360		1 0.0
	Public Works	Light Truck and Tractor Operator		31,200		1 0.0
	Development Services	Building Inspector I		45,740		1 0.0
	Health and Human Services	Swimming pool staff for the summer months		50,000		
<b>City Council -5</b>						
	To balance the General Fund revenues and expenditures at 56.32 mills.					